

Presented by: The Manager  
Introduced: 1/23/2017  
Drafted by: Finance

**ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA**

**Serial No. 2016-10(A)**

**An Ordinance Appropriating Funds  
for FY17 School District Operations.**

**Section 1. Classification.** This ordinance is a non-code ordinance.

**Section 2. Appropriate.** This Ordinance will make the following increases to the City and Borough of Juneau School District Operating Budget for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

General Operations	\$ 2,034,200
Contributions to Fund Balance	786,000
<b>Total Budget Changes</b>	<b><u><u>\$2,820,200</u></u></b>

**Section 3. Source of Funds.** The following amounts are hereby appropriated for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

State Foundation Funding	\$ 2,820,200
<b>Total Funding Source Changes</b>	<b><u><u>\$2,820,200</u></u></b>

**Section 4. Effective Date.** This ordinance shall become effective immediately upon adoption.

Adopted this \_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Kendell D. Koelsch, Mayor

Attest:

\_\_\_\_\_  
Laurie J. Sica, Municipal Clerk