# 2012 Legislature - Capital Budget
# Statewide Totals - Enacted Structure

**Numbers and Language**
**Not Including Non-Additive Items**

| | [1]<br>13FnlBud |
|---|---|
| **Total** | 3,661,127.8 |
| Funding Sources | |
| 1002 Fed Rcpts (Fed) | 896,308.8 |
| 1003 G/F Match (UGF) | 74,681.8 |
| 1004 Gen Fund (UGF) | 1,840,576.1 |
| 1005 GF/Prgm (DGF) | 1,050.0 |
| 1007 I/A Rcpts (Other) | 200.0 |
| 1008 G/O Bonds (Other) | 449,900.0 |
| 1009 Rev Bonds (Other) | 21,000.0 |
| 1017 Group Ben (Other) | 374.0 |
| 1018 EVOS Civil (Other) | 641.3 |
| 1024 Fish/Game (Other) | 825.0 |
| 1026 HwyCapital (Other) | 15,000.0 |
| 1027 IntAirport (Other) | 810.0 |
| 1029 PERS Trust (Other) | 440.7 |
| 1034 Teach Ret (Other) | 179.5 |
| 1037 GF/MH (UGF) | 3,175.0 |
| 1042 Jud Retire (Other) | 4.6 |
| 1045 Nat Guard (Other) | 14.2 |
| 1048 Univ Rcpt (DGF) | 33,750.0 |
| 1052 Oil/Haz Fd (DGF) | 750.0 |
| 1061 CIP Rcpts (Other) | 1,900.0 |
| 1063 NPR Fund (Fed) | 4,896.9 |
| 1075 Cln Wtr Fd (Other) | 2,583.4 |
| 1082 Vessel Rep (DGF) | 60,000.0 |
| 1092 MHTAAR (Other) | 1,400.0 |
| 1100 Drk Wtr Fd (Other) | 4,634.0 |
| 1105 PF Gross (Other) | 50.0 |
| 1108 Stat Desig (Other) | 21,441.0 |
| 1112 IntAptCons (Other) | 13,761.7 |

# 2012 Legislature - Capital Budget
# Statewide Totals - Enacted Structure

**Numbers and Language**
**Not Including Non-Additive Items**

| | [1]<br>13FnlBud |
|---|---|
| Funding Sources (continued) | |
| 1113 AHFC Bonds (Other) | 22,000.0 |
| 1139 AHFC Div (UGF) | 16,536.3 |
| 1140 AIDEA Div (UGF) | 20,400.0 |
| 1147 PublicBldg (Other) | 3,000.0 |
| 1185 Elect Fund (Other) | 100.0 |
| 1195 SpecVehRct (DGF) | 250.0 |
| 1201 CFEC Rcpts (DGF) | 6,454.0 |
| 1202 Anat Fnd (DGF) | 35.0 |
| 1210 Ren Energy (DGF) | 25,870.7 |
| 1211 Gamble Tax (UGF) | 4,500.0 |
| 1213 AHCC (UGF) | 111,634.0 |
| | |
| Funding Summary | |
| Unrestricted General (UGF) | 2,071,503.1 |
| Designated General (DGF) | 128,159.7 |
| Other State Funds (Other) | 560,259.4 |
| Federal Receipts (Fed) | 901,205.6 |