2015 Legislature - Capital Budget
Statewide Totals - Enacted Structure

Numbers and Language
Not Including Non-Additive Items

	[1] 16Budget
Total	1,510,129.3
Funding Sources	
1002 Fed Rcpts (Fed)	1,270,706.8
1003 G/F Match (UGF)	74,210.0
1004 Gen Fund (UGF)	14,016.6
1018 EVOS Civil (Other)	8,175.0
1024 Fish/Game (Other)	125.0
1026 HwyCapital (Other)	15,000.0
1027 IntAirport (Other)	4,567.9
1037 GF/MH (UGF)	3,850.0
1061 CIP Rcpts (Other)	5,400.0
1063 NPR Fund (Fed)	3,502.8
1092 MHTAAR (Other)	1,450.0
1100 Drk Wtr Fd (Other)	2,526.3
1108 Stat Desig (Other)	13,400.0
1112 IntAptCons (Other)	6,539.6
1139 AHFC Div (UGF)	8,691.4
1140 AIDEA Div (UGF)	17,650.0
1147 PublicBldg (Other)	3,000.0
1180 A/D T&P Fd (DGF)	1,500.0
1190 Adak Air (Fed)	742.8
1195 SpecVehRct (DGF)	250.0
1197 AK Cap Fnd (DGF)	43,237.4
1202 Anat Fnd (DGF)	75.0
1210 Ren Energy (DGF)	11,512.7

2015 Legislature - Capital Budget
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	[1] 16Budget
Funding Summary	
Unrestricted General (UGF)	118,418.0
Designated General (DGF)	56,575.1
Other State Funds (Other)	60,183.8
Federal Receipts (Fed)	1,274,952.4